United Nations A/50/907

General Assembly
Fiftieth session

Distr.: General
1 April 1996
Original: English

**Agenda item 138 (a)**

**Administrative and budgetary aspects of the financing of the United Nations peace-keeping operations: financing of the United Nations peace-keeping operations**

# Management of peace-keeping assets: surplus asset storage facilities and mission start-up kits at the United Nations Logistics Base, Brindisi

## Report of the Secretary-General

*Summary*

The present report is submitted in accordance with paragraph 31 of the report of the Secretary-General entitled "Management of peace-keeping assets: surplus asset storage facilities and mission start-up kits" (A/49/936). It covers the budget and long-term financing arrangements for the United Nations Logistics Base at Brindisi, Italy. The report provides information on the start-up costs for the Base for the period from 23 November 1994 to 31 December 1995 and for its maintenance for the period from 1 January to 30 June 1996. Also included is the budget for the maintenance of the facility for the 12-month period from 1 July 1996 to 30 June 1997 and proposals on the financing arrangements for the Base.

The start-up costs for the Base amounted to approximately $3.2 million for the period from 23 November 1994 to 31 December 1995 and were financed, on an ad hoc basis, from the budgets of the United Nations Peace Forces and other peace-keeping missions.

The estimated cost of maintaining the Base for the six-month period from 1 January to 30 June 1996 is $4,078,500 gross ($3,828,600 net) and provides

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for a civilian establishment consisting of 16 international staff (eight Professional, five Field Service and three General Service) and 17 locally recruited staff. The estimates also provide for spare parts for various types of equipment, for contractual services covering the refurbishment of vehicles and other equipment, for the preparation and loading of equipment for shipment to other missions as well as for maintenance of premises and transport, logistics and electronic support for the Base. It is proposed that the expenditures for this period be also charged to the budgets of current peace-keeping operations and reported in the context of their performance reports.

The budget for the 12-month period from 1 July 1996 to 30 June 1997 amounts to $7,875,000 gross ($7,375,200 net) and is based on the continued staffing and other requirements for the previous six-month period.

The action to be taken by the General Assembly is set out in paragraph 14 of the report.

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# I. Introduction

1. The previous report of the Secretary-General (A/49/936) dealt with the management of peace-keeping assets, namely surplus asset storage facilities and mission start-up kits. As indicated in paragraph 5 of that report, the storage capacity of the United Nations Supply Depot at Pisa, Italy, consisting of 3,200 square metres, had become far too small to receive the quantities of usable surplus equipment that had become available upon the closure of recent missions. This fact, coupled with the need to address the issue of the development of a reserve stock of mission start-up kits, led to the identification of more spacious facilities at Brindisi, Italy, where these activities could be centralized. The operation of the Supply Depot at Pisa will therefore be discontinued.

2. A memorandum of understanding between the Government of Italy and the United Nations was subsequently signed on 23 November 1994, making available approximately 24,226 square metres of office, warehousing and workshop space along with considerable open storage space for vehicles, containers and other large equipment. The General Assembly, in section XIV of its resolution 49/233 of 23 December 1994, welcomed the establishment at Brindisi, Italy, of the first permanent United Nations logistics base to support peace-keeping operations, the premises of which had been put at the disposal of the Organization at no cost.

3. In accordance with paragraph 31 of the above-mentioned report, the Secretary-General submits herein a report on the start-up costs for the United Nations Logistics Base for the period from 23 November 1994 to 31 December 1995 and for its maintenance for the period from 1 January to 30 June 1996. Also included is the budget for the maintenance of the facility for the 12-month period from 1 July 1996 to 30 June 1997 and proposals on the financing arrangements for the Base.

# II. Purpose of the United Nations Logistics Base, Brindisi

4. The purpose of the United Nations Logistics Base at Brindisi is twofold:

   (a) To receive, inspect, repair, distribute and store surplus assets from closed and or downsized missions;

   (b) To assemble and maintain mission start-up kits.

# III. Summary of 1994/95 ad hoc start-up costs

5. Since the signing of the memorandum of understanding on 23 November 1994, the financing of the Base has been met on an ad hoc basis and from within the existing budgets of various peace-keeping operations, primarily the United Nations Peace Forces (UNPF), for which the Base at Brindisi provided rear logistics support. On this basis, expenditures totalling $3.2 million were incurred to cover the cost of the operation for the period from 23 November 1994 to 31 December 1995. The requirements covered by this expenditure were salaries under general temporary assistance, travel, premises, transport, communications and other equipment, contractual services and freight charges. A breakdown of the amounts and the distribution by mission budget is given in the table.

**Charges to peace-keeping missions for the United Nations Logistics Base at Brindisi, from 23 November 1994 to 31 December 1995**
*(United States dollars)*

| | Mission | | | | |
|---|---|---|---|---|---|
| *Object group* | *UNPF*[a] | *UNOSOM*[b] | *ONUMOZ*[c] | *UNAVEM*[c] | *Total* |
| General temporary assistance | 1 568 800 | | | | 1 568 800 |
| Official travel | 20 000 | | | | 20 000 |
| Maintenance supplies | 30 000 | | | | 30 000 |
| Maintenance services | 200 000 | | | | 200 000 |
| Utilities | 15 000 | | | | 15 000 |
| Rental of vehicles | 150 000 | | | | 150 000 |
| Motor vehicles spare parts | 130 000 | 30 000 | 20 000 | 90 000 | 270 000 |
| Vehicle insurance | 6 200 | | | | 6 200 |
| Commercial communications | 35 000 | | | | 35 000 |
| Communications spare parts | 75 000 | | | | 75 000 |
| Electronic data-processing equipment | 80 000 | | | | 80 000 |
| Accommodation equipment | 3 000 | | | | 3 000 |
| Other equipment spare parts | 25 000 | | | | 25 000 |
| Contractual services | 415 000 | 20 000 | | | 435 000 |
| Hospitality | 5 000 | | | | 5 000 |
| Miscellaneous services | 20 000 | | | | 20 000 |
| Air and surface freight | — | 150 000 | 120 000 | | 270 000 |
| **Total** | **2 778 000** | **200 000** | **140 000** | **90 000** | **3 208 000** |

[a] See A/50/696 and A/50/696/Add.2.

[b] See A/50/741.

[c] Will be reported in the performance report of each mission.

# IV. Cost estimates for the period from 1 January to 30 June 1996

6. The cost of maintaining the United Nations Logistics Base for the six-month period from 1 January to 30 June 1996 is estimated at $4,078,500 gross ($3,828,600 net), as summarized in annex I. The expenditures incurred during this period will continue to be charged on an ad hoc basis from within the existing budgets of current peace-keeping operations and reflected in the performance reports of the missions to which they have been charged.

7. The estimated costs for this six-month period ($4,078,500 gross) provides for the proposed conversion of the essential staffing requirements from general temporary assistance to mission posts, an increase in requirements for maintenance of premises, transport operations and contractual services, with a decrease in the requirement under freight costs. The estimated costs will be distributed in accordance with the breakdown reflected in annex VI.

## V. Cost estimates for the period from 1 July 1996 to 30 June 1997

8. The cost of maintaining the Base for the 12-month period from 1 July 1996 to 30 June 1997 is estimated at $7,875,000 gross ($7,375,200 net). A summary of the cost estimates for this period is presented in annex I and the cost parameters and supplementary information thereon in annex II, sections A and B, respectively. The estimates for the most part reflect continuation of the resource level as for the prior six-month period ending 30 June 1996.

## VI. Contractual services

9. Central to accomplishing the tasks assigned to the Base is the concept that much of the work involved in the receipt, sorting, refurbishment of equipment, preparation of start-up kits and inventory management will be provided under service contracts so as to allow flexibility to respond to changing requirements for different technical expertise. The costs for each budget period amount to $1,384,800 for 1 January to 30 June 1996 and $2,769,600 for 1 July 1996 to 30 June 1997. These amounts are reflected as contractual services under line item 10 of annex I, with supplementary information in paragraph 10 of annex II, section B.

## VII. Proposal on financing arrangements

10. Effective 1 January 1996, all support activities relating to peace-keeping operations that were previously undertaken by the United Nations Supply Depot at Pisa, Italy, have been transferred to the United Nations Logistics Base, at Brindisi. The contiguous warehouse at Pisa, which is maintained by the Department of Humanitarian Affairs in agreement with the World Health Organization and the World Food Programme, will continue to operate. This facility is funded exclusively from extrabudgetary resources.

11. To meet the costs of the Base, estimated at $4,078,500 gross ($3,828,600 net) for the period from 1 January to 30 June 1996, it is proposed that the same ad hoc arrangements in place since inception be continued through 30 June 1996. The expenditures will be included in the performance reports of each mission.

12. For the period commencing 1 July 1996, and in order to align the financing period of the Base with that of the peace-keeping operations, it is proposed that the estimated requirements totalling $7,875,000 gross ($7,375,200 net) for the period from 1 July 1996 to 30 June 1997 should be met from all active peace-keeping operations based on the percentage relationship of each mission's budget to the overall total for all peace-keeping operations. To illustrate this approach, a chart is provided in annex VI which shows the percentage of the cost of operations of the Base that would be charged to each active peace-keeping operation. It should be noted that the United Nations Peace Forces, the United Nations Mission in Haiti (UNMIH) and the United Nations Assistance Mission in Rwanda (UNAMIR) have not been included in the distribution of these costs.

13. Although the budgets for several of the peace-keeping operations have already been presented, it is proposed that, in order to facilitate accurate reporting of future expenditures for the Base, a separate line item should be created in each mission's budget for costs relating to the Base.

# VIII. Action to be taken by the General Assembly at its fiftieth session

14. The action to be taken by the General Assembly at its fiftieth session in connection with the financing of the United Nations Logistics Base includes the following:

(a) Taking note of the ad hoc financing arrangements for the Base, as outlined in paragraphs 5 and 6 above, for the period from 23 November 1994 to 30 June 1996;

(b) Approving the cost estimates for the Base for the period from 1 July 1996 to 30 June 1997;

(c) Taking a decision to include in the budget of each peace-keeping mission an amount, based on the percentage relationship of that mission's budget to the overall peace-keeping operations budget, to meet the financing requirements of the Base for the period from 1 July 1996 to 30 June 1997.

# Annex I
# Cost estimates for the period from 1 July 1996 to 30 June 1997

*(Thousands of United States dollars)*

| | | *1 January to 30 June 1996* | *1 July 1996 to 30 June 1997* | | |
|---|---|---|---|---|---|
| | | | *Total costs* | *Non-recurrent costs* | *Recurrent costs* |
| **1.** | **Military personnel costs** | — | — | — | — |
| **2.** | **Civilian personnel costs** | | | | |
| | *(a) Civilian police* | — | — | — | — |
| | *(b) International and local staff* | | | | |
| | International staff salaries | 448.3 | 896.6 | — | 896.6 |
| | Local staff salaries | 186.1 | 372.3 | — | 372.3 |
| | Consultants | — | — | — | — |
| | Overtime | — | — | — | — |
| | Common staff costs | 325.4 | 650.7 | — | 650.7 |
| | Mission subsistence allowance | 224.7 | 449.7 | — | 449.7 |
| | Travel to and from the mission area | — | — | — | — |
| | Other travel costs | 15.0 | 23.4 | — | 23.4 |
| | **Subtotal** | **1 199.5** | **2 392.7** | **—** | **2 392.7** |
| | *(c) International contractual personnel* | — | — | — | — |
| | *(d) United Nations Volunteers* | — | — | — | — |
| | *(e) Government-provided personnel* | — | — | — | — |
| | *(f) Civilian electoral observers* | — | — | — | — |
| | **Total, line 2** | **1 199.5** | **2 392.7** | **—** | **2 392.7** |
| **3.** | **Premises/accommodation** | | | | |
| | Rental of premises | — | — | — | — |
| | Alterations and renovation of premises | — | — | — | — |
| | Maintenance supplies | 96.0 | 192.0 | — | 192.0 |
| | Maintenance services | 450.0 | 610.0 | — | 610.0 |
| | Utilities | 21.0 | 42.0 | — | 42.0 |
| | Construction/prefabricated buildings | — | — | — | — |
| | **Total, line 3** | **567.0** | **844.0** | **—** | **844.0** |
| **4.** | **Infrastructure repairs** | — | — | — | — |
| **5.** | **Transport operations** | | | | |
| | Purchase of vehicles | — | — | — | — |
| | Rental of vehicles | 136.2 | 272.4 | — | 272.4 |
| | Workshop equipment | — | — | — | — |
| | Spare parts, repairs and maintenance | 193.0 | 384.0 | — | 384.0 |
| | Petrol, oil and lubricants | 48.0 | 95.1 | — | 95.1 |
| | Vehicle insurance | 30.0 | 60.0 | — | 60.0 |
| | **Total, line 5** | **407.2** | **811.5** | **—** | **811.5** |
| **6.** | **Air operations** | — | — | — | — |

| | 1 January to 30 June 1996 | 1 July 1996 to 30 June 1997 | | |
|---|---|---|---|---|
| | | Total costs | Non-recurrent costs | Recurrent costs |
| **7. Naval operations** | — | — | — | — |
| **8. Communications** | | | | |
| *(a) Complementary communications* | | | | |
| Communications equipment | — | — | — | — |
| Spare parts and supplies | 65.0 | 130.0 | — | 130.0 |
| Workshop and test equipment | — | — | — | — |
| Commercial communications | 16.0 | 32.0 | — | 32.0 |
| **Subtotal** | **81.0** | **162.0** | **—** | **162.0** |
| *(b) Main trunking contract* | — | — | — | — |
| **Total, line 8** | **81.0** | **162.0** | **—** | **162.0** |
| **9. Other equipment** | | | | |
| Office furniture | — | — | — | — |
| Office equipment | — | — | — | — |
| Data-processing equipment | — | — | — | — |
| Generators | — | — | — | — |
| Observation equipment | — | — | — | — |
| Petrol tank plus metering equipment | — | — | — | — |
| Medical and dental equipment | — | — | — | — |
| Accommodation equipment | — | — | — | — |
| Miscellaneous equipment | — | — | — | — |
| Field defence equipment | — | — | — | — |
| Water purification equipment | — | — | — | — |
| Spare parts, repairs and maintenance | 62.0 | 124.0 | — | 124.0 |
| **Total, line 9** | **62.0** | **124.0** | **—** | **124.0** |
| **10. Supplies and services** | | | | |
| *(a) Miscellaneous services* | | | | |
| Audit services | — | 17.2 | — | 17.2 |
| Contractual services | 1 384.8 | 2 769.6 | — | 2 769.6 |
| Data-processing services | — | — | — | — |
| Security services | 60.0 | 120.0 | — | 120.0 |
| Medical treatment and services | — | — | — | — |
| Maintenance services | — | — | — | — |
| Claims and adjustments | — | — | — | — |
| Official hospitality | — | — | — | — |
| Miscellaneous other services | — | — | — | — |
| **Subtotal** | **1 444.8** | **2 906.8** | **—** | **2 906.8** |
| *(b) Miscellaneous supplies* | | | | |
| Stationery and office supplies | — | — | — | — |
| Data-processing supplies | — | — | — | — |
| Medical supplies | — | — | — | — |
| Sanitation and cleaning materials | — | — | — | — |
| Subscriptions | — | — | — | — |

| | 1 January to 30 June 1996 | 1 July 1996 to 30 June 1997 | | |
|---|---|---|---|---|
| | | Total costs | Non-recurrent costs | Recurrent costs |
| Electrical supplies | — | — | — | — |
| Ballistic protective blankets for vehicles | — | — | — | — |
| Uniform items, flags and decals | — | — | — | — |
| Field defence stores | — | — | — | — |
| Operational maps | — | — | — | — |
| Quartermaster and general stores | — | — | — | — |
| Miscellaneous supplies | 30.0 | 60.0 | — | 60.0 |
| **Subtotal** | **30.0** | **60.0** | **—** | **60.0** |
| **Total, line 10** | **1 474.8** | **2 966.8** | **—** | **2 966.8** |
| **11. Election-related supplies and services** | — | — | — | — |
| **12. Public information programmes** | — | — | — | — |
| **13. Training programmes** | — | — | — | — |
| **14. Mine-clearing programmes** | — | — | — | — |
| **15. Assistance for disarmament and demobilization** | — | — | — | — |
| **16. Air and surface freight** | | | | |
| Transport of contingent-owned equipment | — | — | — | — |
| Military airlifts | — | — | — | — |
| Commercial freight and cartage | 37.1 | 74.2 | — | 74.2 |
| **Total, line 16** | **37.1** | **74.2** | **—** | **74.2** |
| **17. Integrated Management Information System** | — | — | — | — |
| **18. Support account for peace-keeping operations** | — | — | — | — |
| **19. Staff assessment** | **249.9** | **499.8** | **—** | **499.8** |
| **Total, lines 1-19** | **4 078.5** | **7 875.0** | **—** | **7 875.0** |
| **20. Income from staff assessment** | **(249.9)** | **(499.8)** | **—** | **(499.8)** |
| **21. Voluntary contributions in kind (budgeted)** | — | — | — | — |
| **Total, lines 20-21** | **(249.9)** | **(499.8)** | **—** | **(499.8)** |
| Gross requirements | 4 078.5 | 7 875.0 | — | 7 875.0 |
| Net requirements | 3 828.6 | 7 375.2 | — | 7 375.2 |
| **22. Voluntary contributions in kind (non-budgeted)** | — | — | — | — |
| **Total resources** | **4 078.5** | **7 875.0** | **—** | **7 875.0** |

# Annex II
# Supplementary information on the cost estimates for the period from 1 July 1996 to 30 June 1997

## A. Mission-specific costs and ratios

| Description | Previous submission | Proposed estimates: Average strength | Proposed estimates: Unit or daily cost (United States dollars) | Proposed estimates: Monthly cost (United States dollars) | Ratio | Explanation |
|---|---|---|---|---|---|---|
| **1. Mission subsistence allowance** | | | | | | |
| (a) First 30 days | | | 93.00 | | | Rate of 4,475,000 lire for first 30 days and 3,700,000 lire per month thereafter approved by the Office of Human Resources Management effective 1 April 1995. |
| (b) After 30 days | | | 77.00 | | | |
| **2. Civilian personnel** | | | | | | |
| International staff | | 16 | | | | |
| Local staff | | 17 | | | | |
| **3. Local staff** | | | | | | |
| Net salary | | | | 1 825 | | Salary scale effective 1 April 1995. |
| Common staff costs | | | | 1 350 | | |
| Staff assessment | | | | 1 200 | | |
| **4. Premises** | | | | | | |
| Maintenance supplies | | | | 16 000 | | |
| Maintenance services for 31 buildings | | | | 50 800 | | |
| **5. Utilities** | | | | 3 500 | | |
| **6. Vehicles (each)** | | | | | | |
| Civilian pattern | | 64 | | | 2:1 | Ratio is based on 64 vehicles to 33 core staff; however, vehicles will also be used by contractual personnel. |
| Trailers, United Nations-owned | | 2 | | | | |
| **7. Rental of vehicles** | | | | 22 700 | | |

| Description | Previous submission | Average strength | Proposed estimates: Unit or daily cost (United States dollars) | Proposed estimates: Monthly cost (United States dollars) | Ratio | Explanation |
|---|---|---|---|---|---|---|
| **8. Spare parts, repair and maintenance of vehicles (each)** | | | | | | |
| Civilian pattern | | | | 500 | | |
| **9. Petrol (each)** | | | | | | |
| Civilian pattern | | | 5.20 | | | |
| **10. Vehicle insurance** | | | | | | |
| Civilian pattern (each) | | | | 75.76 | | |
| **11. Commercial communications** | | | | 2 650 | | |
| **12. Contractual services** | | | | | | |
| Refurbishment of vehicles | | | | 100 000 | | |
| Vehicle spare parts | | | | 18 300 | | |
| Warehousing, packing, loading of equipment | | | | 66 700 | | |
| Communications technicians | | | | 6 700 | | |
| Electronic data-processing technicians | | | | 4 600 | | |
| Repair of office equipment | | | | 1 700 | | |
| Disposal of waste | | | | 12 800 | | |
| Customs clearance services | | | | 3 300 | | |
| Receiving and inspection services | | | | 16 700 | | |

## B. Supplementary explanation

1. *Civilian personnel costs.* The cost estimates for the 12-month period from 1 July 1996 to 30 June 1997 are based on a total of 16 international civilian staff (eight Professional, five Field Service and three General Service) and 17 local staff. Salaries, common staff costs and staff assessment for the international staff are estimated using Rome/Pisa standard costs rates, while those for locally recruited staff are based on the salary scale established for the duty station. The payment of mission subsistence allowance (MSA) to international staff at the United Nations Logistics Base is currently authorized at the rates indicated in the cost parameters. However, at such time that the Base becomes fully operational, it may be decided to reclassify it as a family duty station. The entitlement to MSA will cease with effect from the date the change in status is approved.

   The proposed staffing table is contained in annex IV and the civilian staff and related costs for the period from 1 July 1996 to 30 June 1997 are presented in annex V. The above staffing complement is intended to satisfy the requirement that certain core functions should be undertaken by United Nations personnel. In particular, it is intended that international staff should monitor the implementation of various contractual services.

2. *Other travel costs.* Provision is made in the amount of $23,400 for round-trip travel of the Acting Chief of the Base at Brindisi to New York, and for travel of the Base Liaison Officer to Rome in connection with the processing of visas, collection of duty-free gas coupons and issuance of license plate renewals. It is a legal requirement that these transactions be done in person. A total of 24 trips to Rome ($15,600) and two trips to New York ($7,800) is anticipated.

3. *Maintenance supplies.* Provision is made to cover the cost of projects to improve the electrical and mechanical facilities of premises assigned to the United Nations. The United Nations is required, in accordance with Italian standards, to ensure that building maintenance/upgrade is carried out on a regular basis. The projects will involve upgrades to the central logistics warehouse, central logistics office and storage units, contractors' office and the transport office.

4. *Maintenance services.* Provision is made in the amount of $610,000 for a service contract for the maintenance and periodic inspection of 31 buildings. The United Nations is required to maintain these buildings in accordance with the memorandum of understanding with the Government of Italy. The provision of $450,000 in the prior six-month period consisted of $305,000 for the maintenance contract and a one-time expenditure of $145,000 for installation of security lighting at San Pancrazio and a new electrical lighting system and equipment in the main vehicle maintenance workshop.

5. *Rental of vehicles.* Provision is made at the rate of $22,700 per month, inclusive of operating costs, to cover the rental of specialized equipment, including runway cleaning equipment, 25-30-ton mobile cranes, heavy duty low bed trailers and trailers to move sea containers.

6. *Petrol, oil and lubricants.* Provision is made for petrol for 64 United Nations-owned vehicles at an average consumption of 20 litres per vehicle per day for 260 working days at a cost of $0.26 per litre ($86,500). Provision is also made for oil and lubricants at 10 per cent of the cost of fuel ($8,600).

7. *Vehicle insurance.* Provision is made for third-party liability insurance for 66 United Nations-owned vehicles, including two trailers, based on local rates. The United Nations is obligated to insure its vehicles locally since it will be issued specialized license plates.

8. *Communications.* Provision is made for spare parts to cover routine maintenance and repair of communications equipment ($90,000) and for spare parts for the repair of reserve equipment ($40,000). Provision is also made to cover the cost of commercial service lines between Brindisi and the San Pancrazio site, as well as direct line service charges when the United Nations satellite system is inaccessible ($32,000).

9. *Spare parts, repairs and maintenance.* Provision is made for spare parts for office equipment ($10,000) and electronic data-processing equipment ($114,000).

10. *Contractual services.* As indicated earlier in section VI of the present report, much of the work involved in the receipt, sorting, refurbishment of equipment, preparation of start-up kits and inventory management will be provided under service contracts. Provision is therefore made in the amount of $2,769,600 for contractual services for the following:

(a) Refurbishment of motor vehicles ($1,200,000). The Base at Brindisi holds a reserve of approximately 2,000 vehicles, specialized trailers, generators and engineering equipment which require technical inspection to determine the cost-effectiveness of their repair/refurbishment or write-off. The contractor will assess the state of the equipment and provide inspection and valuation reports. The contractor will also be responsible for carrying out the maintenance and routine repair of vehicles and equipment that would be shipped to other missions. The contractor will provide his own staff to achieve these objectives.

(b) Vehicle spare parts ($219,600). This amount is intended for the purchase of spare parts to accomplish the tasks described in subparagraph (a) above.

(c) Warehouse and logistics personnel for re-warehousing, selection, preparation staging, packing and loading of equipment for shipment to other missions ($800,400).

(d) Communications technicians ($80,400).

(e) Electronic data-processing equipment repair technicians ($55,200).

(f) Office equipment repair technicians ($20,400).

(g) Disposal of waste ($153,600).

(h) Customs clearance services ($39,600).

(i) Receiving and inspection services ($200,400).

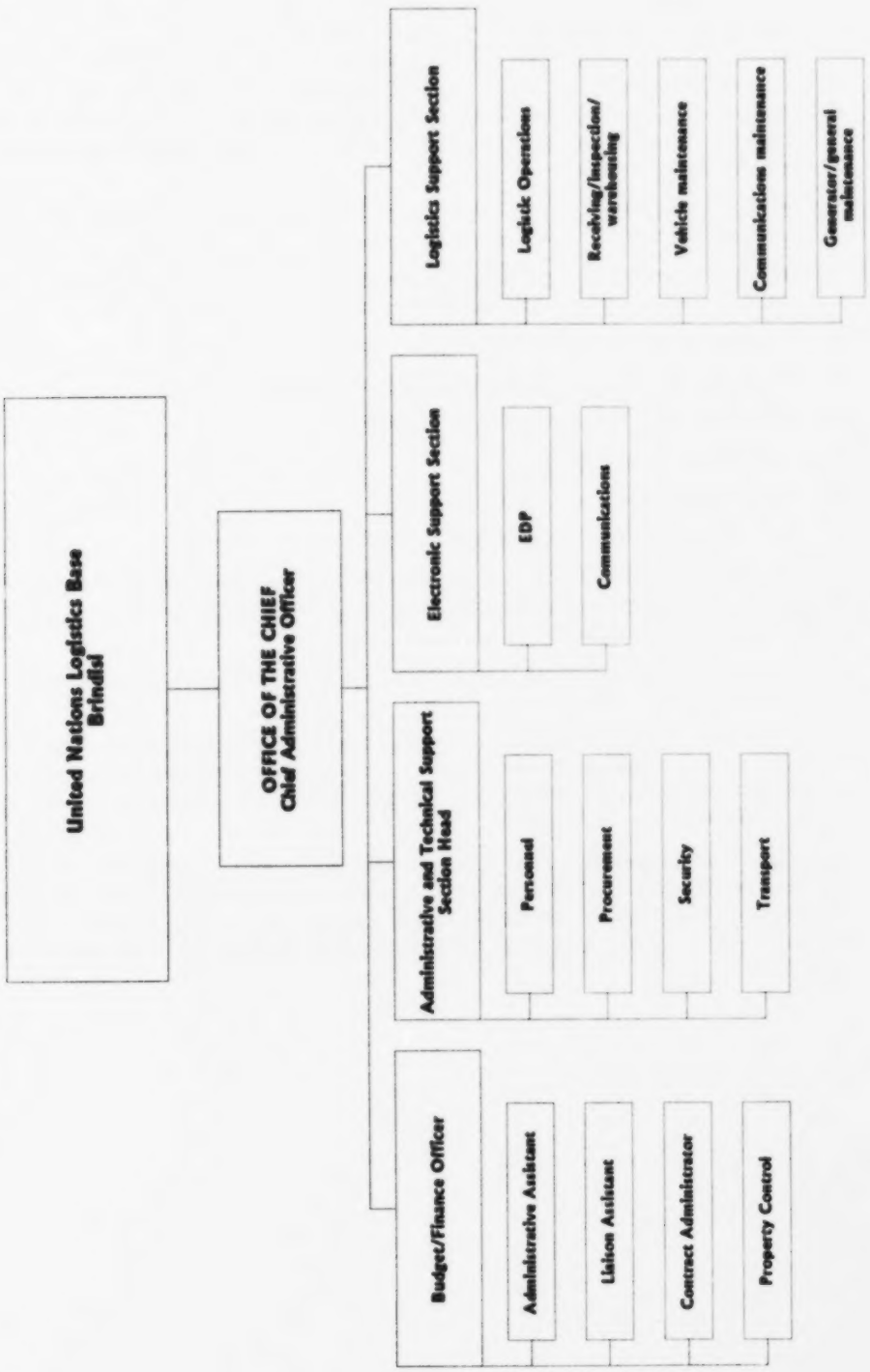
11. *Security services.* Provision is made at the rate of $10,000 per month for the cost of security services for the San Pancrazio warehouse, which provides added storage capacity for the overflow of equipment that cannot be stored at the Brindisi facility.

12. *Miscellaneous supplies.* Provision is made at the rate of $5,000 per month for the purchase of packaging materials.

13. *Staff assessment.* Staff costs have been shown on a net basis under budget line item 2 (b). The estimate under this heading represents the difference between gross and net emoluments, that is, the amount of staff assessment to which United Nations staff members are subject in accordance with the Staff Regulations of the United Nations.

14. *Income from staff assessment.* The staff assessment requirements provided for under expenditure budget line item 19 have been credited to this item as income from staff assessment and are credited to the Tax Equalization Fund established by the General Assembly in its resolution 973 (X) of 15 December 1955. Member States are given credit in the Fund in proportion to their rates of contribution to peace-keeping operations.

## Annex III
## Organizational chart



# Annex IV
# Proposed staffing table

| | *Professional and above* | | | | | *General Service* | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | *P-5* | *P-4* | *P-3* | *P-2* | *Total* | *FS* | *GS* | *Total* | *Local staff* | *Grand total* |
| **Office of the Chief** | | | | | | | | | | |
| Chief Administrative Officer | 1 | – | – | – | 1 | – | – | – | – | 1 |
| Budget/Finance Officer | – | – | – | 1 | 1 | – | – | – | 1 | 2 |
| Administrative Assistant | – | – | – | – | – | – | – | – | 1 | 1 |
| Liaison Assistant | – | – | – | – | – | – | – | – | 1 | 1 |
| Contract Administrator | – | – | 1 | – | 1 | – | – | – | – | 1 |
| Property Control | – | – | 1 | – | 1 | – | – | – | 2 | 3 |
| **Subtotal** | – | – | 2 | 1 | 4 | – | – | – | 5 | 9 |
| **Administrative and Technical Support** | | | | | | | | | | |
| Section Head | – | 1 | – | – | 1 | – | – | – | 1 | 2 |
| Personnel | – | – | – | – | – | 1 | – | 1 | 1 | 2 |
| Procurement | – | – | 1 | – | 1 | – | 1 | 1 | 2 | 4 |
| Security | – | – | – | – | – | 1 | – | 1 | 1 | 2 |
| Transport | – | – | – | – | – | – | – | – | 1 | 1 |
| **Subtotal** | – | 1 | 1 | – | 2 | 2 | 1 | 3 | 6 | 11 |
| **Electronic Support Section** | – | – | 1 | – | 1 | – | 1 | 1 | 1 | 3 |
| **Logistics Support Section** | | | | | | | | | | |
| Logistics operations | – | – | 1 | – | 1 | – | – | – | – | 1 |
| Receiving/inspection/warehousing | – | – | – | – | – | – | 1 | 1 | 2 | 3 |
| Vehicle maintenance | – | – | – | – | – | 1 | – | 1 | 1 | 2 |
| Communications maintenance | – | – | – | – | – | 1 | – | 1 | 1 | 2 |
| Generator/general maintenance | – | – | – | – | – | 1 | – | 1 | 1 | 2 |
| **Subtotal** | – | – | 1 | – | 1 | 3 | 1 | 4 | 5 | 10 |
| **Total** | 1 | 1 | 5 | 1 | 8 | 5 | 3 | 8 | 17 | 33 |

# Annex V
# Civilian staff and related costs for the period from 1 July 1996 to 30 June 1997

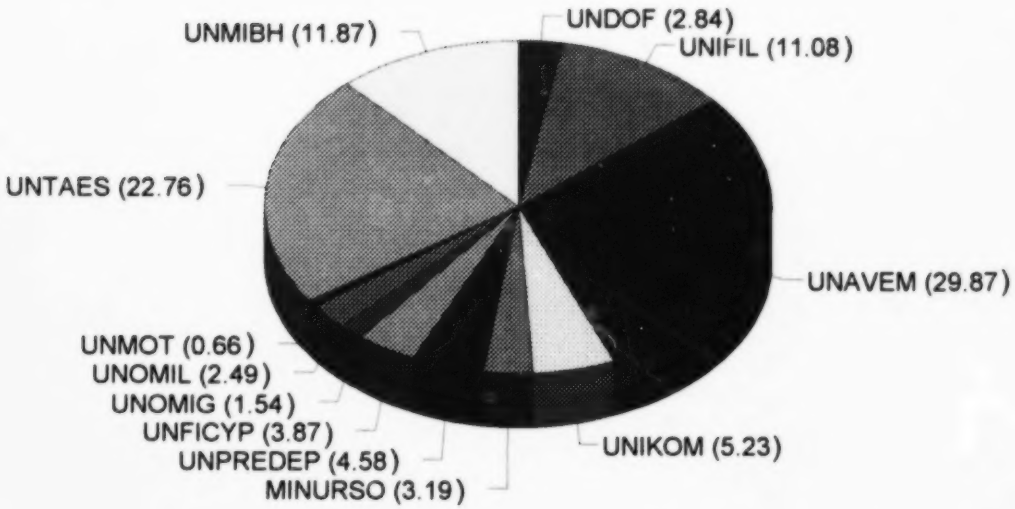
*(Thousands of United States dollars)*

| | | | *Annual standard costs* | | | *Estimated total costs* | | | |
|---|---|---|---|---|---|---|---|---|---|
| | *Number of personnel* | *Person/ months* | *Net Salary* | *Common staff costs* | *Staff assessment* | *Net Salary* | *Common staff costs* | *Staff assessment* | *Mission subsistence allowance* |
| International staff | | | | | | | | | |
| P-5 | 1.0 | 12.0 | 84.0 | 35.3 | 29.5 | 84.0 | 35.3 | 29.5 | 28.1 |
| P-4 | 1.0 | 12.0 | 78.0 | 32.8 | 26.3 | 78.0 | 32.8 | 26.3 | 28.1 |
| P-3 | 5.0 | 60.0 | 60.2 | 25.3 | 17.0 | 301.0 | 126.5 | 85.0 | 140.5 |
| P-2/1 | 1.0 | 12.0 | 52.2 | 20.2 | 11.6 | 52.2 | 20.2 | 11.6 | 28.1 |
| General Service (Other level) | 3.0 | 36.0 | 42.8 | 18.0 | 13.2 | 128.4 | 54.0 | 39.6 | 84.4 |
| Field Service | 5.0 | 60.0 | 50.6 | 21.3 | 12.6 | 253.0 | 106.5 | 63.0 | 140.5 |
| **Total, international** | **16.0** | **192.0** | | | | **896.6** | **375.3** | **255.0** | **449.7** |
| Local | 17.0 | 204.0 | 21.9 | 16.2 | 14.4 | 372.3 | 275.4 | 244.8 | – |
| **Grand total** | **33.0** | **396.0** | | | | **1 268.9** | **650.7** | **499.8** | **449.7** |

## Annex VI
## Budget distribution chart

**Budget Distribution**
**1 July 1996 - 30 June 1997**

(Percentage)

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UNITED
NATIONS

A

General Assembly

Distr.
GENERAL

A/50/908
3 April 1996

ORIGINAL: ENGLISH

Fiftieth session
Agenda item 54

# THE SITUATION IN AFGHANISTAN AND ITS IMPLICATIONS FOR INTERNATIONAL PEACE AND SECURITY

## Report of the Secretary-General

## I. INTRODUCTION

1. The present report is submitted pursuant to paragraph 12 of General Assembly resolution 50/88 B of 19 December 1995, in which the Assembly requested the Secretary-General to report to it every three months during its fiftieth session on the progress of the United Nations Special Mission to Afghanistan.

## II. ACTIVITIES OF THE SPECIAL MISSION

2. The United Nations Special Mission resumed its activities on 12 January 1996 when the Head of the Mission, Mr. Mahmoud Mestiri, arrived in the region with the renewed mandate of the General Assembly. In accordance with that mandate, he continued his efforts to facilitate national reconciliation and reconstruction in Afghanistan, in particular by ensuring the transfer of power through the urgent establishment of a fully representative and broad-based authoritative council.

3. The Head of the Special Mission undertook an extensive round of consultations in pursuit of these objectives. This included meetings with President Burhanuddin Rabbani and Commander Ahmad Shah Masoud in Kabul; members of the Taliban Shura in Kandahar; the leader of the Harakat-i-Islami, Ayatollah Assef Mohseini, in Islamabad; the leader of the Ittehad-i-Islami, Mr. Abdul Rasul Sayyaf, in Jalalabad; the leader of the National Islamic Front of Afghanistan (NIFA), Pir Sayed Ahmed Gailani, in Islamabad; the Governor of Nangarhar Province and head of the three-province Eastern Zone Shura, Hajji Abdul Qadir, in Jalalabad; the Head of the Hezb-i-Islami, Eng. Gulbuddin Hekmatyar, in Jalalabad; the Chairman of the National Islamic

Movement of Afghanistan (NIMA), General Rashid Dostum, who was at that time on a visit to Islamabad; the leader of the Ismaili community in Afghanistan, Sayed Mansour Naderi; and other prominent Afghan personalities in Islamabad.

4. The Head of the Special Mission met in Pakistan with the Prime Minister, Mohtarma Benazir Bhutto, the Minister for Foreign Affairs, Sardar Aseff Ahmad Ali, and other senior government officials, as well as with the Iranian Deputy Foreign Minister Allaeddin Boroujerdi, then on a visit to Islamabad. He also held meetings with officials of other interested Governments, mainly members of the diplomatic corps in Kabul and Islamabad.

## III. DEVELOPMENTS DURING THE REPORTING PERIOD

### A. Military situation

5. During the reporting period, Afghanistan remained under the military control of three major forces: those of the Government in Kabul and five other provinces in the north-eastern part of the country (Badakhshan, Takhar, Kunduz, Parwan and Kapisa); those of the Taliban in 14 provinces in the southern, south-eastern and south-western parts (Herat, Farah, Nimroz, Helmand, Kandahar, Ghor, Zabul, Oruzgan, Ghazni, Wardak, Paktika, Logar, Khost and parts of Badghis); and those of General Dostum in six provinces in the northern part (Jawzjan, Faryab, Samangan, Baghlan, Balkh and most of Badghis). The Hezb-i-Wahdat is confined to Bamyan and parts of Ghor, while the Eastern Zone Shura, under Governor Qadir, holds the three provinces of Laghman, Kunar and Nangarhar.

6. While most parts of Afghanistan were relatively calm, the tension around Kabul continued to be high. The capital remained under the siege of the Taliban, who reached the outskirts of the city last October. The forces of the Government and the Taliban militia were locked in a military stalemate, punctuated by occasional outbursts of fierce fighting which mostly afflicted the civilian population. Indiscriminate exchanges of rockets and missiles and aerial bombardment have been reported almost on a daily basis since February. Small-scale ground battles have also taken place near Charasyab, 25 kilometres south of Kabul, and on other frontlines.

7. The already tragic humanitarian situation was worsened by the blockade of Kabul by opposition forces, mainly Hezb-i-Islami commanders loyal to Mr. Hekmatyar, and by the unusually harsh winter. The blockade hindered the movement of essential supplies by the humanitarian agencies and forced the International Committee of the Red Cross to organize an emergency airlift of foodstuffs from Peshawar to Kabul. Although the blockade was subsequently relaxed and the roads to Kabul reopened, the situation in Kabul continues to be critical, especially as regards the supply and availability of food and fuel. Recent surveys show that large sections of the population that were not previously considered vulnerable now have extreme difficulties in meeting their basic needs.

8. Tension was also high in the Province of Herat which was taken by Taliban forces in September 1995 causing its Governor, Mr. Ismael Khan, to take refuge in the Islamic Republic of Iran. The situation in Herat has since become

increasingly volatile as Ismael Khan and Government forces are reported to be planning to regain control of the province by force. Another area of tension was Baghlan province, where fighting took place in early March 1996 between the forces loyal to the Ismaili leader, Sayed Mansour Naderi, and some commanders of Hekmatyar's Hezb-i-Islami. While the conflict was quickly brought under control, the situation in the area remains tense.

9. The Head of the Special Mission made frequent appeals, public and private, to the warring parties for the immediate cessation of these hostilities and for unconditional recourse to a peaceful dialogue. Deeply concerned about the situation, I myself have reiterated these appeals, as did the Security Council in the statement made by its President on 14 February (S/PRST/1996/6). Unfortunately, our appeals have gone unheeded.

10. The principal reason for the continuing hostilities in Kabul is the uncompromising stance of the parties. The Taliban, for their part, remain determined to remove Mr. Rabbani from power by force. Equally determined has been the resolve of the Government to maintain its control of Kabul at all costs. Attempts to mediate a truce between them, which most Afghan leaders want, have yet to yield the desired results.

11. The most disturbing cause for concern is what appear to be active preparations by the Government and the Taliban for a major battle for the control of Kabul. The predictions were that this showdown might take place at the beginning of spring, which in Afghanistan usually brings a renewal of fighting. The Head of the Special Mission has been at pains to persuade the warring parties that the anticipated battle for Kabul would be a futile and reckless military exercise that would simply result in further deaths and destruction. Moreover, such a battle would produce no clear winner since any "victory" would be a pyrrhic one. These calls, too, have gone unheeded.

12. This unhealthy climate of war has considerably hindered the progress of the United Nations peace process, with the Special Mission often forced to adopt a wait-and-see attitude. Although the assault on Kabul has not yet taken place, there is strong evidence that military preparations are continuing.

## B. Intra-Afghan peace talks

13. While the Government and the Taliban were preparing for more fighting, talks continued among Afghan leaders. Mr. Rabbani informed the Head of the Special Mission that he was in contact with General Dostum (with whom he has for six months maintained an undeclared cease-fire); with Mr. Hekmatyar (with whom he has been at violent loggerheads since June 1992); and with the "re-united" Hezb-i-Wahdat with which he signed a truce agreement recently. Mr. Rabbani has often stated to the Head of the Special Mission his willingness to transfer power - not to his enemies but either to an individual acceptable to the parties concerned or to an equitably representative mechanism. However, the Taliban and other parties opposed to the Government neither believe Mr. Rabbani nor trust his word. They insist that he first step down and evacuate his forces from Kabul as a precondition to a cease-fire and the start of negotiations.

14. The opposition parties have so far resisted formidable pressures on them to form a grand military alliance against Mr. Rabbani. General Dostum has maintained a neutral position, siding neither with Mr. Rabbani nor with the Taliban.

15. The leaders of the Supreme Coordination Council, comprising NIMA, Hezb-i-Wahdat, Hezb-i-Islami and the Afghan National Liberation Front (ANLF), gathered in Islamabad from 7 to 14 February 1996 to review their strategy. They reportedly discussed various options for solving the Afghan crisis, including the idea of forming a parallel government to Mr. Rabbani's, as well as the United Nations proposals for a cease-fire and the transfer of power by Mr. Rabbani as a result of peaceful negotiations. The Taliban delegation appeared briefly in Islamabad but boycotted the talks. In a meeting with the Head of the Special Mission on 10 February, General Dostum assured him that he was not in Islamabad to talk of war against Mr. Rabbani but to seek a peaceful way of resolving the political impasse. He pledged his continuing support for the United Nations peace mission in Afghanistan.

16. The consistent position of the Special Mission in regard to these intra-Afghan talks has been that of full support and encouragement, as it is recognized that they can complement the United Nations efforts.

### C. Foreign interference in Afghanistan

17. Another major area of concern during the present round of consultations has been the rapid escalation of foreign interference in Afghanistan. This involvement, which is both military and political, is a massive obstacle to a peaceful settlement. Effective ways need to be developed soon for addressing this dimension of the Afghan problem.

18. I have instructed the Head of the Special Mission to continue to raise the matter with the countries concerned as well as the Afghan warring factions. It is my belief that the time has come for this problem to be taken up at the international level, as favoured by many Afghans. One proposal mentioned in this regard is the convening of an international conference to address the problem as an integral part of the overall Afghan question.

## IV. OBSERVATIONS AND RECOMMENDATIONS

19. The general assessment of the Special Mission at the end of the reporting period is that the military option still seems the course of action preferred by the main warring parties. The military race is on for the control of Kabul. Most of the parties do not seem genuinely ready to pursue a peaceful political settlement through the United Nations.

20. The escalating foreign interference by countries in the region and beyond, often in the form of active support of one faction or another, further complicates the peace process and fuels the machinery for war. But the countries concerned either categorically deny any involvement in Afghanistan or refer to it as legitimate assistance to the Afghan people.

21. The fact that the proposed transfer-of-power mechanism has not advanced significantly is almost entirely attributable to these two elements. Despite these difficulties, however, I remain convinced that the establishment of a fully representative and broad-based authoritative council, through a peaceful dialogue among the Afghans, is the most appropriate formula for opening the way towards a lasting settlement and peace in Afghanistan. At the same time, I believe that it is necessary to explore additional ways and means to facilitate the realization of that objective. In the coming months, this will be one of the principal tasks of the Special Mission, working in consultation with the Afghan parties and concerned Member States.

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United Nations A/50/909

General Assembly
Fiftieth session

Distr.: General

1 April 1996
Original: English

**Agenda item 168**

**Financing of the United Nations Transitional Administration for Eastern Slavonia, Baranja and Western Sirmium**

# Report of the Secretary-General

*Summary*

By its resolution 1037 (1996) of 15 January 1996, the Security Council established the United Nations Transitional Administration for Eastern Slavonia, Baranja and Western Sirmium (UNTAES) for an initial period of 12 months. Although they are independent offices reporting directly to Headquarters in New York, for administrative and budgetary purposes the Belgrade and Zagreb liaison offices are treated as part of UNTAES.

The present report contains the budget for the maintenance of UNTAES and the Belgrade and Zagreb liaison offices for the period from 1 July 1996 to 30 June 1997. The budget, on a full cost basis amounts to $284,776,500 gross ($275,350,500 net) and is based on the full deployment of 100 military observers, 5,000 troops and 600 civilian police and the phased deployment of 477 international staff, 721 local staff and 100 United Nations Volunteers.

This report should be read in conjunction with document A/50/696/Add.4, which contains, *inter alia*, the political mandate, operational requirements, organizational charts and proposed staffing table for UNTAES.

The action to be taken by the General Assembly is set out in paragraph 9 and provides for the appropriation of $284,776,500 gross ($275,350,500 net) for the maintenance of UNTAES and the Belgrade and Zagreb liaison offices for the 12-month period from 1 July 1996 to 30 June 1997, to be assessed at a monthly rate of $23,731,375 gross ($22,945,875 net) subject to Security Council decisions to extend the mandate of the mission.

96-07875 (E) 190496 220496

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# I. Introduction

1. The mandate of the United Nations Transitional Administration for Eastern Slavonia, Baranja and Western Sirmium (UNTAES) was established by the Security Council in its resolution 1037 (1996) of 15 January 1996 for an initial period of 12 months. Information concerning its political mandate and operational requirements is contained in section IV of document A/50/696/Add.4.

2. The proposed budget for UNTAES for the period from 1 July 1996 to 30 June 1997 includes the requirements for liaison offices at Belgrade and Zagreb. Although they are independent offices reporting directly to Headquarters in New York, for administrative and budgetary purposes the Belgrade and Zagreb liaison offices are treated as part of UNTAES.

## A. United Nations Transitional Administration for Eastern Slavonia, Baranja and Western Sirmium

3. By its resolution 1037 (1996), the Security Council established, for a period of 12 months, the United Nations Transitional Administration for Eastern Slavonia, Baranja and Western Sirmium (UNTAES) to govern the region during the transitional period as outlined in the Basic Agreement on the region (S/1995/951, annex) and detailed in the report of the Secretary-General of 13 December 1995 (S/1995/1028).

## B. Belgrade and Zagreb liaison offices

4. In his reports to the Security Council of 13 December 1995 (S/1995/1031) and 6 February 1996 (S/1996/83), the Secretary-General stated his intention to retain small but adequately staffed United Nations liaison offices at Belgrade and Zagreb whose primary function would be to provide political and information support to all the United Nations missions in the former Yugoslavia.

# II. Cost estimates for the period from 1 July 1996 to 30 June 1997

5. The total cost of maintaining UNTAES and the liaison offices at Belgrade and Zagreb for the period from 1 July 1996 to 30 June 1997 is estimated at $284,776,500 gross ($275,350,500 net) (see annex I). Some 54 per cent of these amounts is based on standard ratios and costs contained in the standard ratio/cost manual, while the remaining 46 per cent covers mission-specific requirements and other items that vary from the standards. These mission-specific requirements and variations cover 48 items and are described in annex II.A. The average daily cost of one military person, including attributable costs, is $106 and represents a decrease of $9 from the previous budget. This decrease is due primarily to the exclusion in the present cost estimates of non-recurrent items.

6. This represents no change in military strength, but there is a net increase of 128 civilian staff (50 staff in civil affairs, 30 in administrative services and 48 in technical services). The change in staffing requirements in technical services includes the reduction of two posts for the Mine Action Centre since this activity will be financed from the Department of Humanitarian Affairs demining trust fund as from 1 June 1996. There is provision for 100 United Nations Volunteers, 50 of whom will be assigned to civil affairs; the other 50 will replace 31 Field Service and 19 General Service staff in the Technical Services Department. Additionally, 80 posts are needed to provide logistics support to military contingents. The cost estimates covering the period from 15 January to 30 June 1996 were formulated on the basis of a

stand-alone mission, with each battalion being self-sufficient and no third line support provided by the United Nations. This logistics concept has changed and the United Nations is required to supply third line support to UNTAES. Detailed information concerning staff changes is presented in section III below.

7. A detailed breakdown of the cost estimates by budget line is contained in annex I, which also reflects the recurrent cost estimates for the month of June 1996 as shown in annexes VII and VIII to document A/50/696/Add.4. The recurrent cost for June 1996 (column 1) has been used to project estimated costs for the next 12-month period (column 2) and additional requirements to cover the cost of the full deployment of the mission are shown in column 3. The total requirements for the period from 1 July 1996 to 30 June 1997 are shown in column 4. Supplementary information in respect of the additional requirements is included in sections A and B of annex II. Section A provides mission-specific cost parameters and section B provides supplementary explanation of the estimates. For administrative and budgetary purposes the Belgrade and Zagreb liaison offices are treated as part of the UNTAES budget.

## III. Staffing requirements

8. Changes to the proposed staffing table by category, levels and sections are shown in tables 1 and 2. Since the United Nations will have to supply logistic support to the 5,000 troops, 78 additional personnel are required in the Administrative Services and the Technical Services Departments to support the operations in UNTAES. The 50 United Nations Volunteers in civil affairs will undertake a population survey. The detailed breakdown of the revised staffing table is contained in annex III. During this period, the mission will reach full deployment of personnel, the details of which are shown in annex IV.

Table 1 **Current and proposed staffing table by level**

| | *Previous period* | *Proposed staffing requirement* | *Net change* |
|---|---|---|---|
| Under-Secretary-General | 1 | 1 | — |
| Assistant Secretary-General | 1 | 1 | — |
| D-2 | 1 | 1 | — |
| D-1 | 8 | 8 | — |
| P-5 | 17 | 17 | — |
| P-4 | 50 | 50 | — |
| P-3 | 59 | 60 | 1 |
| P-2 | 15 | 17 | 2 |
| Field Service | 185 | 190 | 5 |
| General Service (Principal level) | 4 | 4 | — |
| General Service (Other level) | 134 | 119 | (15) |
| Security Service | 9 | 9 | — |
| **Subtotal** | **484** | **477** | **(7)** |
| Local staff | 686 | 721 | 35 |
| United Nations Volunteers | — | 100 | 100 |
| **Total** | **1 170** | **1 298** | **128** |

Table 2 **Current and proposed staffing table by office**

| | *P-4* | *P-3* | *P-2* | *Field Service* | *GS (OL)* | *Local* | *UNV* | *Total* |
|---|---|---|---|---|---|---|---|---|
| **Civil Affairs** | | | | | | | | |
| Records, previous | 1 | – | – | 20 | – | – | – | 21 |
| Records, revised | 1 | – | – | 20 | – | – | 50 | 71 |
| Net change | | | | | | | 50 | 50 |
| **Administrative Services** | | | | | | | | |
| General Services, previous | 1 | 1 | – | – | 7 | 200 | – | 209 |
| General Services, revised | 1 | 2 | 1 | 3 | 10 | 215 | – | 232 |
| Net change | – | 1 | 1 | 3 | 3 | 15 | – | 23 |
| Property Control and Inventory, previous | 1 | – | 1 | – | 8 | 3 | – | 13 |
| Property Control and Inventory, revised | 1 | 1 | 1 | 2 | 5 | 10 | – | 20 |
| Net change | – | 1 | – | 2 | (3) | 7 | – | 7 |
| **Technical Services** | | | | | | | | |
| Transport, previous | 1 | 2 | – | 32 | 8 | 67 | – | 110 |
| Transport, revised | 1 | 2 | – | 12 | 3 | 67 | 25 | 110 |
| Net change | – | – | – | (20) | (5) | – | 25 | – |
| Movement Control/Air Operations, previous | 1 | – | – | 5 | – | 3 | – | 9 |
| Movement Control/Air Operations, revised | 1 | – | 1 | 36 | 4 | 17 | – | 59 |
| Net change | – | – | 1 | 31 | 4 | 14 | – | 50 |
| Buildings Management, previous | 1 | – | – | – | 20 | 30 | – | 51 |
| Buildings Management, revised | 1 | – | – | – | 8 | 30 | 12 | 51 |
| Net change | – | – | – | – | (12) | – | 12 | – |
| Communications, previous | 1 | – | – | 19 | 3 | 16 | – | 39 |
| Communications, revised | 1 | – | – | 8 | 1 | 16 | 13 | 39 |
| Net change | – | – | – | (11) | (2) | – | 13 | – |
| Mine Action Centre, previous | – | 1 | – | – | – | 1 | – | 2 |
| Mine Action Centre, revised | – | – | – | – | – | – | – | – |
| Net change | – | (1) | – | – | – | (1) | – | (2) |
| **Subtotal, previous** | **7** | **4** | **1** | **76** | **46** | **320** | **–** | **454** |
| **Subtotal, revised** | **7** | **5** | **3** | **81** | **31** | **355** | **100** | **582** |
| **Subtotal, net change** | **–** | **1** | **2** | **5** | **(15)** | **35** | **100** | **128** |

# IV. Action to be taken by the General Assembly at its fiftieth session

9. The action to be taken by the General Assembly at its fiftieth session in conjunction with the financing of UNTAES and the liaison offices at Belgrade and Zagreb is the appropriation of $284,776,500 gross ($275,350,500 net), for the 12-month period from 1 July 1996 to 30 June 1997, to be assessed at a monthly rate of $23,731,375 gross ($22,945,875 net), subject to extension(s) of the mission's mandate by the Security Council.

# Annex I
# Cost estimates for the period from 1 July 1996 to 30 June 1997

*(Thousands of United States dollars)*

| | | | 1 July 1996 to 30 June 1997 | | |
|---|---|---|---|---|---|
| | | *June 1996* (1) | *x 12 months* (2) = (1)x12 | *Additional requirements* (3) | *Total costs* (4) = (2) + (3) |
| **1.** | **Military personnel costs** | | | | |
| | *(a) Military observers* | | | | |
| | Mission subsistence allowance | 248.4 | 2 980.8 | 406.2 | 3 387.0 |
| | Travel costs | 30.0 | 360.0 | (60.0) | 300.0 |
| | Clothing and equipment allowance | 1.8 | 21.6 | — | 21.6 |
| | **Subtotal** | **280.2** | **3 362.4** | **346.2** | **3 708.6** |
| | *(b) Military contingents* | | | | |
| | Standard troop cost reimbursement | 5 126.3 | 61 515.6 | — | 61 515.6 |
| | Welfare | 73.0 | 876.0 | — | 876.0 |
| | Rations | 1 160.1 | 13 921.2 | 32.2 | 13 953.4 |
| | Daily allowance | 192.0 | 2 304.0 | 32.0 | 2 336.0 |
| | Mission subsistence allowance | 5.0 | 60.0 | — | 60.0 |
| | Emplacement, rotation and repatriation of troops | 119.1 | 1 429.2 | 4 191.3 | 5 620.5 |
| | Clothing and equipment allowance | 350.0 | 4 200.0 | — | 4 200.0 |
| | **Subtotal** | **7 025.5** | **84 306.0** | **4 255.5** | **88 561.5** |
| | *(c) Other costs pertaining to military personnel* | | | | |
| | Contingent-owned equipment | 1 665.0 | 19 980.0 | — | 19 980.0 |
| | Death and disability compensation | 155.7 | 1 868.4 | — | 1 868.4 |
| | **Subtotal** | **1 820.7** | **21 848.4** | **—** | **21 848.4** |
| | **Total, line 1** | **9 126.4** | **109 516.8** | **4 601.7** | **114 118.5** |
| **2.** | **Civilian personnel costs** | | | | |
| | *(a) Civilian police* | | | | |
| | Mission subsistence allowance | 1 620.0 | 19 440.0 | 828.0 | 20 268.0 |
| | Travel costs | — | — | 1 800.0 | 1 800.0 |
| | Clothing and equipment allowance | 8.6 | 103.2 | — | 103.2 |
| | **Subtotal** | **1 628.6** | **19 543.2** | **2 628.0** | **22 171.2** |
| | *(b) International and local staff* | | | | |
| | International staff salaries | 1 335.4 | 16 024.8 | 7 496.2 | 23 521.0 |
| | Local staff salaries | 571.7 | 6 860.4 | 319.7 | 7 180.1 |
| | Consultants | — | — | — | — |
| | Overtime | 57.1 | 685.2 | 31.9 | 717.1 |
| | Common staff costs | 1 203.0 | 14 436.0 | 5 378.7 | 19 814.7 |
| | Mission subsistence allowance | 875.1 | 10 501.2 | 4 945.3 | 15 446.5 |
| | Other travel costs | 12.2 | 146.4 | — | 146.4 |
| | **Subtotal** | **4 054.5** | **48 654.0** | **18 171.8** | **66 825.8** |

| | | 1 July 1996 to 30 June 1997 | | | |
|---|---|---|---|---|---|
| | | *June 1996* (1) | *x 12 months* (2) = (1)x12 | *Additional requirements* (3) | *Total costs* (4) = (2) + (3) |
| | *(c) International contractual personnel* | — | — | — | — |
| | *(d) United Nations Volunteers* | — | — | 3 906.8 | 3 906.8 |
| | *(e) Government-provided personnel* | — | — | — | — |
| | *(f) Civilian electoral observers* | — | — | — | — |
| | **Subtotal** | **—** | **—** | **3 906.8** | **3 906.8** |
| | **Total, line 2** | **5 683.1** | **68 197.2** | **24 706.6** | **92 903.8** |
| **3.** | **Premises/accommodation** | | | | |
| | Rental of premises (hotels, land, offices) | 506.4 | 6 076.8 | 445.5 | 6 522.3 |
| | Alteration and renovation of premises | — | — | — | — |
| | Maintenance supplies | 100.0 | 1 200.0 | — | 1 200.0 |
| | Maintenance services | 51.0 | 612.0 | — | 612.0 |
| | Utilities | 475.1 | 5 701.2 | 1 202.4 | 6 903.6 |
| | Construction/prefabricated buildings | — | — | — | — |
| | **Total, line 3** | **1 132.5** | **13 590.0** | **1 647.9** | **15 237.9** |
| **4.** | **Infrastructure repairs** | | | | |
| | Upgrading of airstrips | — | — | — | — |
| | Upgrading of roads | — | — | — | — |
| | Repair of bridges | — | — | — | — |
| | **Total, line 4** | **—** | **—** | **—** | **—** |
| **5.** | **Transport operations** | | | | |
| | Purchase of vehicles | — | — | — | — |
| | Rental of vehicles | 6.2 | 74.4 | — | 74.4 |
| | Workshop equipment | — | — | — | — |
| | Spare parts, repairs and maintenance | 979.8 | 11 757.6 | 2 426.2 | 14 183.8 |
| | Petrol, oil and lubricants | 487.0 | 5 844.0 | 1 260.5 | 7 104.5 |
| | Vehicle insurance | 69.0 | 828.0 | — | 828.0 |
| | **Total, line 5** | **1 542.0** | **18 504.0** | **3 686.7** | **22 190.7** |
| **6.** | **Air operations** | | | | |
| | *(a) Helicopter operations* | | | | |
| | Hire/charter costs | 174.0 | 2 088.0 | — | 2 088.0 |
| | Aviation fuel and lubricants | 211.5 | 2 538.0 | — | 2 538.0 |
| | Positioning/depositioning costs | — | — | — | — |
| | Resupply flights | — | — | — | — |
| | Painting/preparations | — | — | — | — |
| | Liability and war-risk insurance | 1.8 | 21.6 | — | 21.6 |
| | **Subtotal** | **387.3** | **4 647.6** | **—** | **4 647.6** |
| | *(b) Fixed-wing aircraft* | — | — | — | — |
| | *(c) Aircrew subsistence allowance* | — | — | — | — |
| | *(d) Other air operations costs* | | | | |
| | Air traffic control services and equipment | 8.0 | 96.0 | — | 96.0 |
| | Landing fees and ground handling | 22.8 | 273.6 | — | 273.6 |
| | Fuel storage containers | — | — | — | — |
| | **Subtotal** | **30.8** | **369.6** | **—** | **369.6** |
| | **Total, line 6** | **418.1** | **5 017.2** | **—** | **5 017.2** |

| | | 1 July 1996 to 30 June 1997 | | | |
|---|---|---|---|---|---|
| | | *June 1996 (1)* | *x 12 months (2) = (1)x12* | *Additional requirements (3)* | *Total costs (4) = (2) + (3)* |
| **7.** | **Naval operations** | — | — | — | — |
| **8.** | **Communications** | | | | |
| | *(a) Complementary communications* | | | | |
| | Communications equipment | — | — | — | — |
| | Spare parts and supplies | 143.0 | 1 716.0 | — | 1 716.0 |
| | Workshop and test equipment | — | — | — | — |
| | Commercial communications | 228.2 | 2 738.4 | (600.0) | 2 138.4 |
| | **Subtotal** | **371.2** | **4 454.4** | **(600.0)** | **3 854.4** |
| | *(b) Main trunking contract* | — | — | — | — |
| | **Total, line 8** | **371.2** | **4 454.4** | **(600.0)** | **3 854.4** |
| **9.** | **Other equipment** | | | | |
| | Office furniture | — | — | — | — |
| | Office equipment | — | — | — | — |
| | Data-processing equipment | — | — | — | — |
| | Generators | — | — | — | — |
| | Observation equipment | — | — | — | — |
| | Petrol tank plus metering equipment | — | — | — | — |
| | Water and septic tanks | — | — | — | — |
| | Medical and dental equipment | — | — | — | — |
| | Accommodation equipment | — | — | — | — |
| | Miscellaneous equipment | — | — | — | — |
| | Field defence equipment | — | — | — | — |
| | Water-purification equipment | — | — | — | — |
| | Refrigeration equipment | — | — | — | — |
| | Spare parts, repairs and maintenance | 176.5 | 2 118.0 | — | 2 118.0 |
| | **Total, line 9** | **176.5** | **2 118.0** | **—** | **2 118.0** |
| **10.** | **Supplies and services** | | | | |
| | *(a) Miscellaneous services* | | | | |
| | Audit services | — | — | 130.8 | 130.8 |
| | Contractual services | 478.9 | 5 746.8 | 1 197.6 | 6 944.4 |
| | Data-processing services | — | — | — | — |
| | Security services | 13.3 | 159.6 | — | 159.6 |
| | Medical treatment and services | 18.0 | 216.0 | — | 216.0 |
| | Claims and adjustments | 91.0 | 1 092.0 | — | 1 092.0 |
| | Official hospitality | 2.8 | 33.6 | — | 33.6 |
| | Miscellaneous other services | 5.0 | 60.0 | 340.0 | 400.0 |
| | **Subtotal** | **609.0** | **7 308.0** | **1 668.4** | **8 976.4** |
| | *(b) Miscellaneous supplies* | | | | |
| | Stationery and office supplies | 30.1 | 361.2 | 38.8 | 400.0 |
| | Medical supplies | 94.0 | 1 128.0 | — | 1 128.0 |
| | Sanitation and cleaning materials | 102.0 | 1 224.0 | — | 1 224.0 |
| | Subscriptions | 0.2 | 2.4 | — | 2.4 |
| | Electrical supplies | 135.6 | 1 627.2 | — | 1 627.2 |
| | Ballistic protective blankets for vehicles | — | — | — | — |

| | | *June 1996* (1) | *1 July 1996 to 30 June 1997* x 12 months (2) = (1)x12 | Additional requirements (3) | Total costs (4) = (2) + (3) |
|---|---|---|---|---|---|
| | Uniform items, flags and decals | 14.2 | 170.4 | — | 170.4 |
| | Field defence stores | 150.0 | 1 800.0 | — | 1 800.0 |
| | Operational maps | 17.7 | 212.4 | (212.4) | — |
| | Quartermaster and general stores | 84.7 | 1 016.4 | — | 1 016.4 |
| | Miscellaneous supplies | 5.0 | 60.0 | — | 60.0 |
| | **Subtotal** | **633.5** | **7 602.0** | **(173.6)** | **7 428.4** |
| | **Total, line 10** | **1 242.5** | **14 910.0** | **1 494.8** | **16 404.8** |
| **11.** | **Election-related supplies and services** | — | — | — | — |
| **12.** | **Public information programmes** | | | | |
| | Equipment | — | — | — | — |
| | Materials and supplies | 14.0 | 168.0 | — | 168.0 |
| | Contractual services | — | — | — | — |
| | Department of Public Information production costs | 7.0 | 84.0 | — | 84.0 |
| | **Total, line 12** | **21.0** | **252.0** | **—** | **252.0** |
| **13.** | **Training programmes** | **21.1** | **253.2** | **—** | **253.2** |
| **14.** | **Mine-clearing programmes** | | | | |
| | (a) *Acquisition of equipment* | | | | |
| | Mine-clearing equipment | — | — | — | — |
| | Miscellaneous equipment | — | — | — | — |
| | **Subtotal** | **—** | **—** | **—** | **—** |
| | (b) *Supplies, services and operating costs* | | | | |
| | Wages and food supplement | — | — | — | — |
| | Miscellaneous services | 4.0 | 48.0 | (48.0) | — |
| | Miscellaneous supplies | 8.0 | 96.0 | (96.0) | — |
| | **Subtotal** | **12.0** | **144.0** | **(144.0)** | **—** |
| | **Total, line 14** | **12.0** | **144.0** | **(144.0)** | **—** |
| **15.** | **Assistance for disarmament and demobilization** | — | — | — | — |
| **16.** | **Air and surface freight** | | | | |
| | Transport of contingent-owned equipment | 181.8 | 2 181.6 | (681.6) | 1 500.0 |
| | Military airlifts | 363.6 | 4 363.2 | (4 363.2) | — |
| | Commercial freight and cartage | 181.8 | 2 181.6 | (681.6) | 1 500.0 |
| | **Total, line 16** | **727.2** | **8 726.4** | **(5 726.4)** | **3 000.0** |
| **17.** | **Integrated Management Information System** | — | — | — | — |
| **18.** | **Support account for peace-keeping operations** | **344.6** | **4 135.2** | **(4 135.2)** | **—** |
| **19.** | **Staff assessment** | **574.6** | **6 895.2** | **2 530.8** | **9 426.0** |
| | **Total, lines 1-19** | **21 392.8** | **256 713.6** | **28 062.9** | **284 776.5** |
| **20.** | **Income from staff assessment** | **(574.6)** | **(6 895.2)** | **(2 530.8)** | **(9 426.0)** |
| **21.** | **Voluntary contributions in kind (budgeted)** | — | — | — | — |
| | **Total, lines 20-21** | **(574.6)** | **(6 895.2)** | **(2 530.8)** | **(9 426.0)** |
| | Gross requirements | 21 392.8 | 256 713.6 | 28 062.9 | 284 776.5 |
| | Net requirements | 20 818.2 | 249 818.4 | 25 532.1 | 275 350.5 |
| **22.** | **Voluntary contributions in kind (non-budgeted)** | — | — | — | — |
| | **Total resources** | **20 818.2** | **249 818.4** | **25 532.1** | **275 350.5** |

# Annex II
# Supplementary information on the cost estimates for the period from 1 July 1996 to 30 June 1997

## A. Mission-specific costs and ratios

| Description | Previous submission | Average strength | Proposed estimates: Unit or daily cost (United States dollars) | Proposed estimates: Monthly cost (United States dollars) | Ratio | Explanation |
|---|---|---|---|---|---|---|
| *UNTAES* | | | | | | |
| **1. Mission subsistence allowance** | | | | | | |
| *(a) First 30 days* | | | | | | |
| USG/ASG | 150 | | 150 | | | Mission subsistence allowance rates became effective in October 1995 |
| D-2/D-1 | 132 | | 132 | | | |
| Others | 120 | | 120 | | | |
| *(b) After 30 days* | | | | | | |
| USG/ASG | 112.5 | | 112.5 | | | |
| D-2/D-1 | 99 | | 99 | | | |
| Others | 90 | | 90 | | | |
| **2. Travel costs** | | | | | | |
| Military observers | 1 500 | | 1 500 | | | Based on current costs |
| Contingents, within Europe | 195 | | 195 | | | |
| Contingents, outside Europe | 473 | | 473 | | | |
| **3. Military personnel** | | | | | | |
| Military observers | 100 | 100 | | | | Represents full deployment of military personnel |
| Infantry | 4 065 | 4 065 | | | | |
| Support | 935 | 935 | | | | |
| **4. Rations (daily)** | 7.50 | | 7.50 | | | Includes fresh items purchased locally |
| Composite rations | 7.45 | | 7.45 | | | Emergency 20-day supply during 12-month period |
| **5. Civilian personnel** | | | | | | |
| Civilian police | 600 | 600 | | | | Represents full deployment of civilian personnel |
| International staff | 448 | 441 | | | | |
| Local staff | 664 | 699 | | | | |
| United Nations Volunteers | | 100 | | | | |
| **6. Hazard duty** | | | | | | |
| International | 902 | | | 902 | | Effective 1 April 1995 |
| Local | 125 | | | 125 | | |
| United Nations Volunteers | | | | 902 | | |
| **7. Local staff** | | | | | | |
| Net salary | 833 | | | 833 | | Effective since 1 January 1995 |
| Common staff costs | 67 | | | 67 | | |
| Staff assessment | 200 | | | 200 | | |

| Description | Previous submission | Proposed estimates: Average strength | Proposed estimates: Unit or daily cost (United States dollars) | Proposed estimates: Monthly cost (United States dollars) | Ratio | Explanation |
|---|---|---|---|---|---|---|
| **8. United Nations Volunteers** | | | | | | |
| Recurrent | | | | 3 484 | | See section B of the present annex for additional information |
| Non-recurrent | | | 7 714 | | | |
| **9. Rental of premises** | | | | | | |
| Troop accommodation, residential | 106 200 | | | 106 200 | | 600 troops at $177 each |
| Troop accommodation, land | 264 000 | | | 264 000 | | 4,400 troops at $60 each |
| UNTAES headquarters office | 50 000 | | | 50 000 | | |
| Regional offices (3) | 22 500 | | | 22 500 | | |
| Police offices | 22 500 | | | 25 500 | | |
| Border crossings (10) | 25 000 | | | 25 000 | | |
| Observation posts (50) | 10 000 | | | 10 000 | | |
| United Nations Volunteers | | | | 40 500 | | 100 United Nations Volunteers at $405 each |
| **10. Utilities** | | | | | | |
| Electricity | 140 000 | | | 140 000 | | |
| Water | 60 000 | | | 60 000 | | |
| Gas and heating fuel | 54 500 | | | 54 500 | | |
| Generator fuel | 200 600 | | | 300 900 | | Increase is due to full deployment of generators and requirement for winter heating |
| **11. Vehicles** | | | | | | |
| Civilian pattern | | | | | | |
| UNTAES | 889 | 889 | | | 1:2.2 | Based on 572 passenger vehicles for 100 observers, 600 police, 442 international staff and 100 United Nations Volunteers |
| Military pattern | 1 800 | 1 800 | | | | |
| Rented | 1 | 1 | | | | |
| Trailers, United Nations owned | 69 | 69 | | | | |
| Trailers, contingent-owned | 540 | 540 | | | | |
| **12. Spare parts, repair and maintenance of vehicles** | | | | | | |
| Civilian pattern | 100 | | | 300 | | See section B of the present annex for additional information |
| Military pattern | 500 | | | 500 | | |
| Rented | 500 | | | 500 | | |
| Trailers, United Nations-owned | 80 | | | 80 | | |
| Trailers, contingent-owned | 80 | | | 80 | | |
| **13. Armoured personnel carrier track replacement (each)** | 20 000 | | 20 000 | | | |
| **14. Petrol** | | | | | | |
| Civilian pattern | 221 | | | 221 | | Petrol consumption is based on average mileage of 1,650 km per month at 4 km per litre at a cost of $0.53 per litre |
| Military pattern | 221 | | | 221 | | |
| Rented | 221 | | | 221 | | |

| Description | Previous submission | Proposed estimates: Average strength | Proposed estimates: Unit or daily cost (United States dollars) | Proposed estimates: Monthly cost (United States dollars) | Ratio | Explanation |
|---|---|---|---|---|---|---|
| **15. Vehicle insurance (each)** | | | | | | |
| Civilian pattern | 20.8 | | | 20.8 | | Current rate for worldwide vehicle third-party liability insurance programme |
| Military pattern | 20.8 | | | 20.8 | | |
| Rented | 30 | | | 30 | | Local rates for rentals |
| **16. Helicopters (number)** | | | | | | |
| MI-24R | 4 | 4 | | | | |
| MI-8T | 4 | 4 | | | | |
| **17. Helicopters (flying hours)** | | | | | | |
| MI-24R, block hours (each)[a] | 15 | 15 | | | | |
| MI-8T, block hours (each)[b] | 30 | 30 | | | | |
| **18. Helicopter rental (each)** | | | | | | |
| MI-24R | 16 500 | | | 16 500 | | |
| MI-8T[c] | 27 000 | | | 27 000 | | |
| **19. Aviation fuel (each)** | | | | | | |
| MI-24R | 12 420 | | | 12 420 | | 3,450 litres per hour/ 15 hours/month at $0.24 per litre |
| MI-8T | 35 640 | | | 35 640 | | 4,950 litres per hour/ 30 hours/month at $0.24 per litre |
| **20. Helicopter insurance (each)** | | | | | | |
| MI-24R | 220 | | | 220 | | Third-party liability insurance for government-provided helicopters |
| MI-8T | 220 | | | 220 | | |
| **21. Other air operations costs** | | | | | | |
| Air traffic control | 1 000 | | | 1 000 | | |
| Ground handling | 2 850 | | | 2\850 | | |
| **22. Satellite communications** | | | | | | |
| **23. Commercial communications** | 100 000 | | | | | |
| **24. Third line maintenance** | | | | 70 000 | | See section B of the present annex for additional information |

[a] MI-24R flying hours for the previous budget period (A/50/696/Add.4, annex VII.A) *should read* 15.

[b] MI-8T flying hours for the previous budget period (A/50/696/Add.4, annex VII.A) *should read* 30.

[c] MI-8T rental for the previous budget period (A/50/696/Add.4, annex VII.A *should read* 27,000.

| Description | Previous submission | Proposed estimates: Average strength | Proposed estimates: Unit or daily cost (United States dollars) | Proposed estimates: Monthly cost (United States dollars) | Ratio | Explanation |
|---|---|---|---|---|---|---|
| *Belgrade liaison office* | | | | | | |
| **1. Civilian personnel** | | | | | | |
| International staff | 19 | 19 | | | | |
| Local staff | 14 | 14 | | | | |
| **2. Utilities** | 11 000 | | | 11 000 | | |
| **3. Vehicles** | 12 | 12 | | | 1:1.58 | Based on 12 passenger vehicles for 19 international staff |
| **4. Communications** | 25 000 | | | 25 000 | | |
| *Zagreb liaison office* | | | | | | |
| **1. Civilian personnel** | | | | | | |
| International staff | 17 | 17 | | | | |
| Local staff | 8 | 8 | | | | |
| **2. Rental of premises** | 6 250 | | | 6 250 | | |
| Utilities | 9 000 | | | 9 000 | | |
| **3. Vehicles** | 4 | 4 | | | 1:4.3 | Based on 4 passenger vehicles for 17 international staff |
| **4. Communications** | 10 000 | | | 10 000 | | |

## B. Supplementary explanation

**United Nations Transitional Administration for Eastern Slavonia, Baranja and Western Sirmium**

Additional requirements relate to 5 days for mission subsistence allowance, rations and daily allowance, the cost of full deployment of personnel and requirements for logistic support.

1. *Military observers*

   (a) *Mission subsistence allowance*. Provision is made for 30 days at $120 for 100 military observers during rotation periods ($360,000) and the remaining 33,500 person-days at $90 ($3,015,000). Additionally, the estimate provides for travel allowance within the mission area in the amount of $1,000 per month ($12,000). This amount provides for payment in respect of military observers who cannot be provided with United Nations accommodation while on duty travel within the mission area.

   (b) *Travel costs*. Requirements under this heading provide for the rotation travel of 100 military observers at $3,000 per rotation, for a total cost of $300,000.

2. *Military contingents*

   (a) *Rotation*. Provision is made for the rotation by charter arrangements of 5,000 contingent troops every six months. It is estimated that 69 per cent of troops will travel within Europe ($2,691,000) and 31 per cent of troops will travel outside Europe ($2,929,500).

   (b) *Rations*. The estimate provides for 365 days at a daily rate of $7.50 per person for 5,000 troops, taking into account a 3.5 per cent non-usage factor to compensate for absence on recreational leave ($13,208,438) and for a 20-day supply of composite rations for emergency purposes ($745,000).

   (c) *Daily allowance*. Provision is made for 365 days at the daily rate of $1.28 per person for 5,000 troops for a total cost of $2,336,000.

3. *Civilian police*

   (a) *Mission subsistence allowance*. The estimate provides for 30 days at $120 for 600 civilian police during rotation periods ($2,160,000) and the remaining 201,000 person-days at $90 ($18,090,000). Additionally, the estimate provides for travel allowance within the mission area in the amount of $1,500 per month ($18,000). This amount provides for payment of accommodation allowance up to $60 per person per day in respect of civilian police who cannot be provided with United Nations accommodation while on duty travel within the mission area.

   (b) *Travel costs*. Requirements under this heading provide for the rotation travel of 600 civilian police at $3,000 per rotation, for a total cost of $1,800,000.

4. *International and local salaries*. Adjustments to the 12-month estimate reflect full deployment of international staff shown in the proposed staffing (annex III). The monthly deployment of both military and civilian personnel is shown in annex IV.

5. *Other travel costs*. Provision is made under this heading for two trips each month between United Nations Headquarters in New York and the mission area ($96,000), travel of procurement staff ($12,000) and other travel by military and civilian personnel in connection with the transitional administration ($30,150). The cost estimate also includes provision for the travel and subsistence expenses of internal auditors for two trips between New York and the mission area ($2,550) and subsistence allowance for 30 days ($5,700). The amount allocated for transportation represents 50 per cent of the actual cost since the balance will be charged to United Nations Peace Forces headquarters. An amount of $130,800 is included for external audit services (see para. 11 below).

6. *United Nations Volunteers*. Provision is made for 50 United Nations Volunteers to carry out a comprehensive and independent survey on the existing population in the region for a period of six months,

as well as 50 United Nations Volunteers to carry out some of the functions pertaining to transportation, communications and buildings management for the 12-month period. The cost estimates are based on estimated monthly recurrent costs of $3,484 per person, including duty allowance, medical and life insurance, resettlement allowance, hazard duty pay and programme support costs ($3,135,400), non-recurrent costs of $7,714 per person for travel, emergency evacuation, the pro rata share of the cost of the Programme Administrative and Support Unit, orientation and support costs ($771,400), and the deployment of personnel shown in annex IV.

7. *Rental of premises*. The cost estimates include provision for rental of accommodation for United Nations Volunteers at a monthly rate of $405 per person, for a total cost of $445,500.

8. *Utilities*. The cost estimate is based on the full deployment of generators with provision for an increase in the consumption of generator fuel during the winter months.

9. *Transport operations*. Requirements for spare parts, repairs and maintenance of civilian pattern vehicles have been calculated at a monthly cost of $300 per vehicle since none of the UNTAES vehicles is new. The cost estimates for spare parts, repairs and maintenance and petrol, oil and lubricants include a 10 per cent reduction for off-road vehicles to compensate for vehicles that are out of service for repairs. The off-road adjustment has been reduced because of the full deployment of the mission.

10. *Commercial communications*. No provision is made for telephone installation contracts.

11. *Audit services*. The cost estimate provides an amount of $130,800 for the cost of external audit services.

12. *Contractual services*. An additional amount of $357,600 is needed for military and civilian laundry and dry cleaning during the autumn and winter months, based on $30 per person per month. The cost of the remaining six months is calculated at $20 per person per month. The estimate also provides for third line transport maintenance support to military contingents provided by an external contractor, for a total cost of $840,000.

13. *Miscellaneous other services*. Additional requirements under this heading relate to local and international bank charges claimed by banks for the payment of cheques.

14. *Miscellaneous supplies*. An additional amount of $38,800 is provided for stationery and office supplies to meet requirements due to an increase in personnel.

15. *Mine-clearing programmes*. No provision is made under this heading since all mine-clearing activities in Croatia will be financed from the Department of Humanitarian Affairs demining trust fund as from 1 June 1996.

16. *Integrated Management Information System*. There are no requirements under this heading since the proportionate share of financing from peace-keeping budgets has been met.

17. *Support account for peace-keeping operations*. No provision is made for the funding of the support account for peace-keeping operations in these estimates because the budget for the support account is being presented separately to the General Assembly at its resumed fiftieth session.

18. *Air and surface freight*. No provision has been made for military airlifts since the mission will be fully deployed on 1 July 1996. Requirements for the transport of contingent-owned equipment and commercial freight have been reduced for the same reason.

19. *Staff assessment*. The estimate represents the difference between gross and net emoluments, that is, the amount of staff assessment to which United Nations staff members are subject, in accordance with the Staff Regulations of the United Nations.

20. *Income from staff assessment*. Staff assessment requirements provided for under budget line 19 have been credited to this item as income from staff assessment and are credited to the Tax Equalization Fund established by the General Assembly in its resolution 973 A (X) of 15 December 1955. Member States are given credit in the Fund in proportion to their respective rates of contribution to the UNTAES budget.

**Belgrade liaison office**

1. *Civilian personnel*. The cost estimates provide for the full deployment of 19 international staff and 14 local staff.
2. *Utilities*. Provision is made for utilities, disposal of waste and maintenance of premises at an estimated cost of $11,000 per month. The premises have been offered at no cost to the United Nations.
3. *Transport operations*. The cost estimate includes provision for spare parts, maintenance, petrol, oil and lubricants and insurance for 12 United Nations vehicles.
4. *Communications*. Provision under this heading includes $25,000 per month for the use of satellite services.
5. *Supplies and services*. The cost estimate provides for security services ($30,000), hospitality ($1,200) and miscellaneous supplies ($1,200).
6. *Air and surface freight*. Provision is made for commercial freight at a cost of $200 per month.

**Zagreb liaison office**

1. *Civilian personnel*. The cost estimate provides for the full deployment of 17 international and 8 local staff.
2. *Premises*. Provision is made for the rental of premises at a cost of $6,250 per month. The estimate also provides for utilities, disposal of waste and maintenance of premises at an estimated cost of $9,000 per month.
3. *Transport operations*. The cost estimate includes provision for spare parts, repairs and maintenance, petrol, oil and lubricants and vehicle insurance for four United Nations vehicles.
4. *Communications*. Provision under this heading includes a monthly charge of $10,000 for the use of satellite services.
5. *Supplies and services*. The cost estimate provides for security services ($18,000), hospitality ($1,200) and miscellaneous supplies ($1,200).
6. *Air and surface freight*. Provision is made for commercial freight at a cost of $200 per month.

# Annex III
# Proposed staffing tables

## A. United Nations Transitional Administration for Eastern Slavonia, Baranja and Western Sirmium

| | *Professional and above* | | | | | | | | | *General Service and other* | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *USG* | *ASG* | *D-2* | *D-1* | *P-5* | *P-4* | *P-3* | *P-2/1* | *Total* | *FS* | *GS (Principal)* | *GS (Other)* | *SS* | *Total* | *UNV* | *Local* | *Grand total* |
| *Substantive* | | | | | | | | | | | | | | | | | |
| **Office of the Transitional Administrator** | | | | | | | | | | | | | | | | | |
| Transitional Administrator | 1 | – | – | – | 1 | 1 | 1 | – | 4 | – | 1 | 3 | – | 4 | – | – | 8 |
| Director | – | – | 1 | – | – | 1 | – | – | 2 | – | – | 2 | – | 2 | – | – | 4 |
| Political Unit | – | – | – | 1 | 1 | 1 | – | – | 3 | – | – | 2 | – | 2 | – | – | 5 |
| Public Information | – | – | – | – | 1 | 1 | 5 | 1 | 8 | – | – | 1 | – | 1 | – | 9 | 18 |
| Human Rights | – | – | – | – | – | 2 | 1 | – | 3 | – | – | – | – | – | – | – | 3 |
| Legal Affairs | – | – | – | 1 | 1 | 1 | 2 | – | 5 | – | – | 3 | – | 3 | – | – | 8 |
| **Subtotal** | 1 | – | 1 | 2 | 4 | 7 | 9 | 1 | 25 | – | 1 | 11 | – | 12 | – | 9 | 46 |
| **Office of the Force Commander** | – | 1 | – | – | – | – | – | – | 1 | – | – | 2 | – | 2 | – | 1 | 4 |
| **Civilian Police Commissioner** | – | – | – | 1 | – | – | – | – | 1 | – | – | 2 | – | 2 | – | 245 | 248 |
| **Office of Civil Affairs** | | | | | | | | | | | | | | | | | |
| Head Civil Affairs | – | – | – | 1 | – | – | – | – | 1 | – | – | 1 | – | 1 | – | – | 2 |
| Education and Culture | – | – | – | – | 1 | – | 2 | – | 3 | – | – | 1 | – | 1 | – | 10 | 14 |
| Civil Administration | – | – | – | – | 1 | 2 | 3 | 1 | 7 | – | – | 3 | – | 3 | – | 25 | 35 |
| Elections | – | – | – | 1 | 1 | 2 | 3 | 4 | 11 | – | – | 1 | – | 1 | – | – | 12 |
| Records | – | – | – | – | – | 1 | – | – | 1 | 20 | – | – | – | 20 | 50 | – | 71 |
| Restoration of Public Utilities | – | – | – | – | 1 | 1 | 1 | – | 3 | – | – | 2 | – | 2 | – | – | 5 |
| **Subtotal** | – | – | – | 2 | 4 | 6 | 9 | 5 | 26 | 20 | – | 8 | – | 28 | 50 | 35 | 139 |
| **Human rights monitoring** | – | – | – | – | 1 | 1 | 1 | – | 3 | – | – | 2 | – | 2 | – | – | 5 |
| **Secretary of Joint Committees** | – | – | – | – | – | 6 | 6 | – | 12 | – | – | 4 | – | 4 | – | 6 | 22 |
| **Border Monitoring** | – | – | – | – | – | – | – | – | – | 90 | – | – | – | 90 | – | – | 90 |
| **Resident Auditor** | – | – | – | – | – | 1 | – | – | 1 | – | – | 1 | – | 1 | – | – | 2 |
| **Regional Offices** | | | | | | | | | | | | | | | | | |
| Vinkovci | – | – | – | – | 1 | 2 | 3 | – | 6 | – | – | 2 | – | 2 | – | – | 8 |
| Osijek | – | – | – | – | 1 | 2 | 3 | 1 | 7 | – | – | 2 | – | 2 | – | – | 9 |
| Beli Manastir | – | – | – | – | 1 | 2 | 3 | 2 | 8 | – | – | 2 | – | 2 | – | – | 10 |
| **Subtotal** | – | – | – | – | 3 | 6 | 9 | 3 | 21 | – | – | 6 | – | 6 | – | – | 27 |
| **Subtotal, substantive** | 1 | 1 | 1 | 5 | 12 | 27 | 34 | 9 | 90 | 110 | 1 | 36 | – | 147 | 50 | 296 | 583 |

| | *Professional and above* | | | | | | | | | *General Service and other* | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *USG* | *ASG* | *D-2* | *D-1* | *P-5* | *P-4* | *P-3* | *P-2/1* | *Total* | *FS* | *GS (Principal)* | *GS (Other)* | *SS* | *Total* | *UNV* | *Local* | *Grand total* |
| *Administration* | | | | | | | | | | | | | | | | | |
| **Office of the Chief Administrative Officer** | – | – | – | 1 | 1 | 1 | 1 | – | 4 | – | – | 1 | – | 1 | – | 2 | 7 |
| **Administrative Services** | | | | | | | | | | | | | | | | | |
| Office of the Chief | – | – | – | – | 1 | – | 1 | – | 2 | – | – | 1 | – | 1 | – | – | 3 |
| Budget Section | – | – | – | – | – | 1 | 2 | – | 3 | – | – | 2 | – | 2 | – | 3 | 8 |
| Electronic Data Processing | – | – | – | – | – | 1 | – | 1 | 2 | – | – | 7 | – | 7 | – | 5 | 14 |
| Finance | – | – | – | – | – | 1 | 1 | 2 | 4 | – | 3 | 5 | – | 8 | – | 14 | 26 |
| Personnel | – | – | – | – | – | 1 | 1 | – | 2 | – | – | 7 | – | 7 | – | 4 | 13 |
| General Services | – | – | – | – | – | 1 | 2 | 1 | 4 | 3 | – | 10 | – | 13 | – | 215 | 232 |
| Property Control and Inventory Unit | – | – | – | – | – | 1 | 1 | 1 | 3 | 2 | – | 5 | – | 7 | – | 10 | 20 |
| Property Survey Board/ Claims Review Board/ Board of Inquiry Section | – | – | – | – | – | 2 | 1 | 1 | 4 | – | – | 5 | – | 5 | – | 2 | 11 |
| Procurement | – | – | – | – | – | 1 | 1 | 1 | 3 | – | – | 7 | – | 7 | – | 7 | 17 |
| **Subtotal** | – | – | – | – | 1 | 9 | 10 | 7 | 27 | 5 | 3 | 49 | – | 57 | – | 260 | 344 |
| **Technical Services** | | | | | | | | | | | | | | | | | |
| Office of the Chief | – | – | – | – | 1 | – | 1 | – | 2 | – | – | 1 | – | 1 | – | – | 3 |
| Transport | – | – | – | – | – | 1 | 2 | – | 3 | 12 | – | 3 | – | 15 | 25 | 67 | 110 |
| Movement control/ Air operations | – | – | – | – | – | 1 | – | 1 | 2 | 36 | – | 4 | – | 40 | – | 17 | 59 |
| Buildings Management | – | – | – | – | – | 1 | – | – | 1 | – | – | 8 | – | 8 | 12 | 30 | 51 |
| Logistics Support | – | – | – | – | – | 1 | 3 | – | 4 | – | – | 2 | – | 2 | – | 3 | 9 |
| Communications | – | – | – | – | – | 1 | – | – | 1 | 8 | – | 1 | – | 9 | 13 | 16 | 39 |
| **Subtotal** | – | – | – | – | 1 | 5 | 6 | 1 | 13 | 56 | – | 19 | – | 75 | 50 | 133 | 271 |
| **Security Section** | – | – | – | – | – | 1 | – | – | 1 | 10 | – | 1 | 9 | 20 | – | 5 | 26 |
| **Regional Offices** | | | | | | | | | | | | | | | | | |
| Vinkovci | – | – | – | – | – | – | – | – | – | 1 | – | 1 | – | 2 | – | 1 | 3 |
| Osijek | – | – | – | – | – | – | – | – | – | 1 | – | 1 | – | 2 | – | 1 | 3 |
| Beli Manastir | – | – | – | – | – | – | – | – | – | 1 | – | 1 | – | 2 | – | 1 | 3 |
| **Subtotal** | – | – | – | – | – | – | – | – | – | 3 | – | 3 | – | 6 | – | 3 | 9 |
| **Subtotal, administration** | – | – | – | 1 | 3 | 16 | 17 | 8 | 45 | 74 | 3 | 73 | 9 | 159 | 50 | 403 | 657 |
| **Total** | 1 | 1 | 1 | 6 | 15 | 43 | 51 | 17 | 135 | 184 | 4 | 109 | 9 | 306 | 100 | 699 | 1 240 |

## B. Liaison offices

| | Professional and above | | | | | | | | | General Service and other | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | USG | ASG | D-2 | D-1 | P-5 | P-4 | P-3 | P-2/1 | Total | FS | GS (Principal) | GS (Other) | SS | Total | UNV | Local | Grand total |
| Zagreb | – | – | – | 1 | 1 | 3 | 5 | – | 10 | 1 | – | 6 | – | 7 | – | 8 | 25 |
| Belgrade | – | – | – | 1 | 1 | 4 | 4 | – | 10 | 5 | – | 4 | – | 9 | – | 14 | 33 |

# Annex IV
# Deployment of personnel

| | *June 1996*[a] | *July 1996* | *August 1996* | *September to June 1996* |
|---|---|---|---|---|
| **Military observers** | 100 | 100 | 100 | 100 |
| Infantry | 4 065 | 4 065 | 4 065 | 4 065 |
| Support personnel | 935 | 935 | 935 | 935 |
| **Subtotal, military contingents** | **5 000** | **5 000** | **5 000** | **5 000** |
| **Subtotal, military personnel** | **5 100** | **5 100** | **5 100** | **5 100** |
| **Civilian police** | 600 | 600 | 600 | 600 |
| **Civilian staff** | | | | |
| Under-Secretary-General | 1 | 1 | 1 | 1 |
| Assistant Secretary-General | 1 | 1 | 1 | 1 |
| D-2 | 1 | 1 | 1 | 1 |
| D-1 | 7 | 8 | 8 | 8 |
| P-5 | 5 | 10 | 14 | 17 |
| P-4 | 37 | 37 | 44 | 50 |
| P-3 | 25 | 30 | 45 | 60 |
| P-2 | 10 | 15 | 15 | 17 |
| Field Service | 139 | 157 | 178 | 190 |
| General Service (Principal level) | 4 | 4 | 4 | 4 |
| General Service (Other level) | 78 | 98 | 119 | 119 |
| Security Service | 9 | 9 | 9 | 9 |
| Local staff | 686 | 686 | 721 | 721 |
| United Nations Volunteers | — | 50 | 50 | 100 |
| **Subtotal, civilian staff** | **1 003** | **1 107** | **1 210** | **1 298** |
| **Subtotal, civilian personnel** | **1 603** | **1 707** | **1 810** | **1 898** |

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[a] As shown in A/50/696/Add.4, annex VIII.B.

UNITED
NATIONS

A S

General Assembly
Security Council

Distr.
GENERAL

A/50/910
S/1996/231
1 April 1996

ORIGINAL: ENGLISH

GENERAL ASSEMBLY
Fiftieth session
Agenda item 19
ADMISSION OF NEW MEMBERS
TO THE UNITED NATIONS

SECURITY COUNCIL
Fifty-first year

Letter dated 1 April 1996 from the representatives of Bosnia and Herzegovina, Croatia, Slovenia and the former Yugoslav Republic of Macedonia to the United Nations addressed to the Secretary-General

We have the honour, upon instructions from our Governments, to present to Your Excellency, in your capacity as depositary of multilateral treaties, the position of our Governments in regard to the United Nations document entitled "Summary of Practice of the Secretary-General as Depositary of Multilateral Treaties" (ST/LEG/8), as prepared by the Treaty Section of the Cffice of Legal Affairs. More precisely, we refer to the section entitled "In the absence of provisions relating to succession", and in particular to paragraph 297 of the said document.

The Republic of Bosnia and Herzegovina, the Republic of Croatia, the Republic of Macedonia and the Republic of Slovenia express their strong objection to the interpretation by the Treaty Section that "the Federal Republic of Yugoslavia (Serbia and Montenegro) ... remains ... the predecessor State upon separation of parts of the territory of the former Yugoslavia". This interpretation is contrary to the relevant Security Council and General Assembly resolutions and contrary to the conclusions of the Arbitration Commission of the United Nations/European Union International Conference on the Former Yugoslavia.

In its resolution 777 (1992) of 19 September 1992, the Security Council stated that "the State formerly known as the Socialist Federal Republic of Yugoslavia has ceased to exist" and that "the Federal Republic of Yugoslavia

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/...

(Serbia and Montenegro) cannot continue automatically the membership of the former Socialist Federal Republic of Yugoslavia in the United Nations". The General Assembly, in its resolution 47/1 of 22 September 1992, supported the decisions of the Security Council.

Likewise, the Arbitration Commission stated that the former Socialist Federal Republic of Yugoslavia had dissolved and ceased to exist as an international legal person, and that none of the successor States, including the Federal Republic of Yugoslavia (Serbia and Montenegro), could claim to be the sole successor State of the former Socialist Federal Republic of Yugoslavia. The fundamental principles of equality of rights and duties in respect of international law which deal with succession of States with respect to treaties, State property, archives and debts were to be applied to all successor States (opinions No. 8, 9 and 10, see A/48/874-S/1994/189, annex).

Additionally, in practice, the representatives of the Federal Republic of Yugoslavia (Serbia and Montenegro) have been prevented from participating in international meetings and conferences of States parties to multilateral treaties, in respect of which the Secretary-General acts as depositary, as the Federal Republic of Yugoslavia (Serbia and Montenegro) had not acted in accordance with international rules on the succession of States.

Another problematic aspect of the text contained in paragraphs 297 and 298 in document ST/LEG/8 is the use of analogies. Each case of State succession has its own specific characteristics. In the absence of an agreement among the successor States of the former Socialist Federal Republic of Yugoslavia, it is necessary to resort to relevant provisions contained in resolutions of the principal organs of the United Nations and in the conclusions of the Arbitration Commission.

Therefore, we should kindly request Your Excellency to take immediate measures concerning the document entitled "Summary of Practice of the Secretary-General as Depositary of Multilateral Treaties", making it consistent with the relevant Security Council and General Assembly resolutions.

Our Governments shall insist on their common position regarding State succession and shall oppose any attempt to circumvent the relevant resolutions of the Security Council and the General Assembly and the conclusions of the Arbitration Commission.

We should also like to request your kind assistance in circulating the present letter as a document of the General Assembly, under the agenda item

entitled "Admission of new Members to the United Nations", and of the Security Council.

(Signed) Ivan Z. MISIĆ
Ambassador
Chargé d'affaires a.i. of
Bosnia and Herzegovina

(Signed) Mario NOBILO
Ambassador
Permanent Representative of Croatia

(Signed) Denko MALESKI
Ambassador
Permanent Representative of Macedonia

(Signed) Danilo TÜRK
Ambassador
Permanent Representative of Slovenia

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